

2014 Indiana Public Library Statistics
Summary of Library Operating Expenditures

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Library	County	2010 Census Population	Budget Category 1 - Personal Services				Budget Category 2 - Supplies		
			Salaries/ Wages	Benefits (Social Security, Medicare, Insurance, etc.)	Other Personal Services	Total Personal Services	Supplies	Professional Services	Communication and Transportation
N=237	Indiana Total*	6,100,143	\$144,087,906	\$47,269,990	\$359,390	\$191,717,286	\$7,426,785	\$12,098,695	\$4,772,598
	Indiana Mean (average)*	25,848	\$610,542	\$200,297	\$1,604	\$808,934	\$31,875	\$51,266	\$20,223
	Indiana Median*	8,844	\$233,504	\$44,058	\$0	\$286,910	\$11,704	\$12,374	\$7,918
Population 40,000+	Total*	3,945,949	\$21,978,783	\$7,983,399	\$7,748	\$29,969,930	\$1,226,298	\$1,511,598	\$618,573
	Mean (average)*	123,311	\$666,024	\$241,921	\$242	\$908,180	\$39,558	\$45,806	\$18,745
	Median*	76,342	\$219,302	\$37,246	\$0	\$236,079	\$12,965	\$11,404	\$7,500
10,000-39,999	Total	1,664,308	\$61,603,401	\$20,941,361	\$93,254	\$82,638,016	\$3,106,785	\$5,083,518	\$2,006,067
	Mean (average)	21,067	\$789,787	\$268,479	\$1,227	\$1,046,051	\$39,831	\$65,173	\$25,719
	Median	19,500	\$260,886	\$60,220	\$0	\$325,041	\$12,210	\$15,462	\$8,963
to 9,999	Total	489,886	\$60,505,722	\$18,345,230	\$258,388	\$79,109,340	\$3,093,702	\$5,503,579	\$2,147,958
	Mean (average)	3,919	\$484,046	\$146,762	\$2,227	\$632,875	\$24,949	\$44,029	\$17,184
	Median	3,180	\$220,270	\$43,682	\$0	\$288,375	\$11,096	\$10,671	\$7,478

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Operating Fund E

Budget Category 3 - Other Services and Charges

Library	County	2010 Census Population	Printing and Advertising	Insurance	Utility services	Repairs and maintenance	Rental	Debt Service	Lease Rental
N=237	Indiana Total*	6,100,143	\$724,069	\$4,690,318	\$14,708,692	\$12,851,977	\$1,457,105	\$2,649,641	\$204,367
	Indiana Mean (average)*	25,848	\$3,068	\$19,874	\$62,325	\$54,689	\$6,715	\$12,925	\$1,027
	Indiana Median*	8,844	\$435	\$9,324	\$21,185	\$13,621	\$110	\$0	\$0
Population 40,000+	Total*	3,945,949	\$34,364	\$782,226	\$2,197,161	\$2,340,817	\$129,880	\$6,099	\$46,509
	Mean (average)*	123,311	\$1,041	\$23,704	\$66,581	\$70,934	\$4,995	\$254	\$1,938
	Median*	76,342	\$410	\$7,876	\$21,080	\$13,227	\$24	\$0	\$0
10,000-39,999	Total	1,664,308	\$503,867	\$2,026,780	\$6,492,479	\$6,284,984	\$885,323	\$175,952	\$37,557
	Mean (average)	21,067	\$6,460	\$25,984	\$83,237	\$80,577	\$12,128	\$2,444	\$529
	Median	19,500	\$507	\$9,767	\$23,862	\$15,332	\$110	\$0	\$0
to 9,999	Total	489,886	\$185,838	\$1,881,312	\$6,019,052	\$4,226,176	\$441,902	\$2,467,590	\$120,301
	Mean (average)	3,919	\$1,487	\$15,050	\$48,152	\$34,082	\$3,745	\$22,638	\$1,157
	Median	3,180	\$424	\$8,469	\$19,233	\$12,086	\$129	\$0	\$0

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		Expenditures			Budget				
Library	County	2010 Census Population	Other (exclude LIRF)	Total Other	Land	Buildings	Improvements Other than Buildings	Furniture and Equipment	Public Access Computers
N=237	Indiana Total*	6,100,143	\$5,473,837	\$59,631,299	\$83,277	\$1,594,299	\$493,708	\$4,003,235	\$1,389,790
	Indiana Mean (average)*	25,848	\$23,696	\$251,609	\$412	\$7,777	\$2,432	\$17,330	\$6,122
	Indiana Median*	8,844	\$1,252	\$85,884	\$0	\$0	\$0	\$3,663	\$0
Population 40,000+	Total*	3,945,949	\$610,226	\$8,277,453	\$0	\$4,961	\$49,085	\$1,135,543	\$125,588
	Mean (average)*	123,311	\$18,492	\$250,832	\$0	\$198	\$1,963	\$34,410	\$4,186
N=33	Median*	76,342	\$1,176	\$82,019	\$0	\$0	\$0	\$6,017	\$0
10,000-39,999	Total	1,664,308	\$2,939,061	\$26,435,588	\$83,000	\$1,393,693	\$124,268	\$1,261,092	\$669,888
	Mean (average)	21,067	\$38,170	\$334,628	\$1,186	\$19,092	\$1,726	\$16,815	\$8,814
N=79	Median	19,500	\$1,729	\$97,304	\$0	\$0	\$0	\$4,460	\$160
to 9,999	Total	489,886	\$1,924,550	\$24,918,258	\$277	\$195,645	\$320,355	\$1,606,600	\$594,314
	Mean (average)	3,919	\$15,905	\$199,346	\$3	\$1,828	\$3,022	\$13,062	\$4,912
N=125	Median	3,180	\$1,159	\$81,289	\$0	\$0	\$0	\$2,368	\$0

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Category 4 - Capital Outlays

Library	County	2010 Census Population	Books (include Book Lease)	Periodicals and Newspapers	Nonprinted (Physical) Materials, Microforms & AV, not Electronic	Ebook and Electronic database licensing/purchase /lease expenditures	Electronic Physical Format, including playaways and Ebook readers	Total Capital Outlays	Books (Includes book lease)
	Indiana Total*	6,100,143	\$21,492,654	\$2,243,775	\$8,439,995	\$8,931,144	\$474,506	\$49,146,383	\$643,815
N=237	Indiana Mean (average)*	25,848	\$91,071	\$9,508	\$35,763	\$38,831	\$2,090	\$207,369	\$2,874
	Indiana Median*	8,844	\$29,152	\$3,795	\$9,253	\$5,469	\$0	\$61,825	\$0
Population 40,000+	Total*	3,945,949	\$3,697,286	\$425,706	\$921,599	\$1,208,242	\$33,243	\$7,601,253	\$271,120
	Mean (average)*	123,311	\$112,039	\$12,900	\$27,927	\$36,613	\$1,108	\$230,341	\$9,037
N=33	Median*	76,342	\$28,076	\$3,157	\$10,300	\$3,738	\$0	\$68,301	\$23
10,000-39,999	Total	1,664,308	\$8,808,989	\$763,115	\$3,924,867	\$4,495,961	\$285,058	\$21,809,931	\$195,534
	Mean (average)	21,067	\$112,936	\$9,784	\$50,319	\$59,946	\$3,852	\$276,075	\$2,607
N=79	Median	19,500	\$37,228	\$4,387	\$12,330	\$7,136	\$0	\$75,021	\$0
to 9,999	Total	489,886	\$8,986,379	\$1,054,954	\$3,593,529	\$3,226,941	\$156,205	\$19,735,199	\$177,161
	Mean (average)	3,919	\$71,891	\$8,440	\$28,748	\$26,450	\$1,270	\$157,882	\$1,489
N=125	Median	3,180	\$26,837	\$3,211	\$8,469	\$4,256	\$0	\$55,804	\$10

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Non-Operating Fund Library Materials Expenditure Data									
Library	County	2010 Census Population	Periodicals and Newspapers	Nonprinted (Physical) Materials, Microforms & AV, not Electronic	Ebook and Electronic database licensing/purc hase/lease expenditures	Electronic Physical Format, including playaways and Ebook readers	Operating Fund Expenditures for Collection Development [IN]	Total Non- Operating Fund Expenditures for Collection Development	Public Access Computers, electronic reading and electronic media devices from all funds except operating
	Indiana Total*	6,100,143	\$9,886	\$57,585	\$875,465	\$44,043	\$42,971,864	\$2,130,716	\$499,922
N=237	Indiana Mean (average)*	25,848	\$44	\$259	\$3,961	\$198	\$181,316	\$8,990	\$2,242
	Indiana Median*	8,844	\$0	\$0	\$0	\$0	\$50,827	\$165	\$0
Population 40,000+	Total*	3,945,949	\$1,016	\$3,995	\$37,333	\$3,414	\$6,411,664	\$361,759	\$44,881
	Mean (average)*	123,311	\$34	\$133	\$1,244	\$114	\$194,293	\$10,962	\$1,548
N=33	Median*	76,342	\$0	\$0	\$0	\$0	\$45,954	\$244	\$0
10,000-39,999	Total	1,664,308	\$4,885	\$23,102	\$746,961	\$7,889	\$18,947,878	\$1,256,699	\$278,328
	Mean (average)	21,067	\$65	\$312	\$9,959	\$105	\$239,847	\$15,908	\$3,711
N=79	Median	19,500	\$0	\$0	\$0	\$0	\$65,866	\$231	\$0
to 9,999	Total	489,886	\$3,985	\$30,488	\$91,171	\$32,740	\$17,612,322	\$512,258	\$176,713
	Mean (average)	3,919	\$34	\$258	\$786	\$277	\$140,899	\$4,098	\$1,485
N=125	Median	3,180	\$0	\$0	\$0	\$0	\$47,402	\$100	\$0

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Library	County	2010 Census Population	Total Operating Fund Expenditures (IN)	PLS Totals			
				Total Staff Expenditures (PLS)	Total Collection Expenditure (PLS) [Does not include PCs]	Other Operating Expenditures [includes PCs, Other Personal Services] (PLS)	Total Operating Expenditures (All Funds) (PLS)
	Indiana Total*	6,100,143	\$307,921,753	\$191,357,896	\$43,212,868	\$75,481,705	\$310,052,469
N=237	Indiana Mean (average)*	25,848	\$1,299,248	\$807,417	\$182,333	\$318,488	\$1,308,238
	Indiana Median*	8,844	\$443,532	\$285,910	\$50,143	\$112,611	\$444,969
Population 40,000+	Total*	3,945,949	\$47,074,934	\$29,962,182	\$6,602,954	\$10,871,557	\$47,436,693
	Mean (average)*	123,311	\$1,426,513	\$907,945	\$200,090	\$329,441	\$1,437,476
N=33	Median*	76,342	\$441,839	\$236,079	\$45,954	\$103,216	\$441,839
10,000-39,999	Total	1,664,308	\$133,990,320	\$82,544,762	\$19,256,361	\$33,445,896	\$135,247,019
	Mean (average)	21,067	\$1,696,080	\$1,044,870	\$243,751	\$423,366	\$1,711,988
N=79	Median	19,500	\$567,446	\$325,041	\$62,103	\$125,491	\$567,611
to 9,999	Total	489,886	\$126,856,499	\$78,850,952	\$17,353,553	\$31,164,252	\$127,368,757
	Mean (average)	3,919	\$1,014,852	\$630,808	\$138,828	\$249,314	\$1,018,950
N=125	Median	3,180	\$404,846	\$288,375	\$44,510	\$103,023	\$404,846

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